

DELTA STEWARDSHIP COUNCIL

STATUS REPORT ON CURRENT AGREEMENTS - APRIL 2013 COUNCIL MEETING

1st Quarter: January 2013 to March 2013

GRANTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
1049		US Fish & Wildlife Service	Estimating Juvenile Chinook Salmon Spring & Winter Run Abundance at Chipps Island	9/1/2007	6/30/2013	\$483,904
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2013	\$228,092
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2013	\$1,400,000
PSP 2035		San Francisco State University	Habitat Values of the Native SAV <i>Stuckensia pectinata</i> in the Low Salinity Zone of San Francisco Estuary	7/1/2011	6/30/2013	\$160,000
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt (<i>Hypomesus Transpacificus</i>) from Molecules to Adverse Outcomes	7/1/2011	6/30/2014	\$449,998
PSP 2037		UC Davis	Understanding the Scale and Mechanisms of Connectivity between Splittail Populations and the implications for Management	7/1/2011	6/30/2014	\$599,999
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/2011	6/30/2014	\$489,418
PSP 2039		University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/2011	6/30/2014	\$695,753
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/2011	9/30/2014	\$1,498,771
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/2011	6/30/2014	\$267,050
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta; Model Construction and application to Delta Hydrodynamics and the prediction of temperature variability in the Delta	7/1/2011	6/30/2014	\$723,731
PSP 2043		UC Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/2011	6/30/2014	\$178,546
PSP 2044		San Francisco State University	The role of microcystis blooms in the Delta foodweb; A functional approach	7/1/2011	6/30/2014	\$900,000

GRANTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sacramento-San Joaquin River Delta	9/1/2011	6/30/2014	\$215,105
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/2011	6/30/2014	\$600,000
PSP 2047		UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/2011	6/30/2014	\$312,566

CONTRACTS

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DELTA SCIENCE PROGRAM						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	12/31/2013	\$7,579,261
1002		UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2013	\$46,484
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2014	\$1,222,553
1124		Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2013	\$125,000
1133		ABAG	ABAG 2010 - Science Experts	8/1/2009	6/30/2013	\$1,049,258
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	8/31/2014	\$101,498
2016		Tracy Collier	Delta Independence Science Board	9/1/2010	8/31/2014	\$110,240
2018		Edward Houde	Delta Independence Science Board	9/1/2010	8/31/2014	\$104,711
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	8/31/2014	\$109,656
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	8/31/2014	\$154,082
2022		Vincent Resh	Delta Independence Science Board	9/1/2010	8/31/2014	\$123,238
2023		John Wiens	Delta Independence Science Board	9/1/2010	8/31/2014	\$121,826
2053	2	UC San Diego	Delta Science Fellow Program	2/8/2012	12/31/2015	\$1,777,774

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
2054		Alexander Parker	BDCP Review	2/1/2012	6/30/2013	\$39,475
2055		Charles Simenstad	BDCP Review	2/1/2012	6/30/2013	\$43,450
2056		Thomas Luke George	BDCP Review	2/1/2012	6/30/2013	\$38,300
2057		Nancy Monsen	BDCP Review	2/1/2012	6/30/2013	\$37,075
2058		Virgil Parker	BDCP Review	2/1/2012	6/30/2013	\$37,075
2059		(Gregory Ruggerone)	BDCP Review	2/1/2012	6/30/2013	\$38,650
2060		Skaliski Services (John Skaliski)	BDCP Review	2/1/2012	6/30/2013	\$38,650
2075		Jay Lund	Delta Independence Science Board	11/1/2012	8/31/2014	\$63,000
2076		Harindra Joseph S. Fernando	Delta Independence Science Board	10/15/2012	8/31/2014	\$70,000
2077		Jeffrey Mount	Consultant and Advisory Technical Science	11/1/2012	8/31/2014	\$45,000
EXECUTIVE OFFICE						
1134		Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2013	\$330,000
2034	2,3	Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2014	\$5,749
2050	2	University Enterprises (CSUS)	Student Assistants	11/1/2011	6/30/2014	\$100,000
2062	4	CAL FIRE	HR Services	7/1/2002	06/30/2015	\$221,769
2063		State Controller's Office	CalATERS (travel - Council Agreement)	7/1/2012	6/30/2015	\$3,600
2064		California Technology Agency (CTA)	CALSTARS (Accounting System)	7/1/2012	6/30/2015	\$15,300
2065		State Controller's Office	CLAS System for Tracking Employee Leave Balances	7/1/2012	6/30/2015	\$1,170
2066	4	Department of General Services	Accounting and related services (MOU)	7/1/2012	6/30/2013	\$147,000
2067		Department of Justice	Legal Services	7/1/2012	6/30/2015	\$1,500,000
2078		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2012	11/30/2014	\$1,593
PERFORMANCE AND OPERATIONS						
2052	4	CAL FIRE	70 User Licenses to take online computer security exams	8/9/2011	8/8/2014	\$931
2061	4	Department of Water Resources	Information Technology Services	7/1/2011	6/30/2014	\$301,696
2071	4	Department of Technology Services	DWR Data Center IT Services	7/1/2012	6/30/2015	\$96,000
DELTA PLAN						
2032	3,5	Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	6/30/2013	\$575,000
2029		Arcadis, U.S., Inc.	BDCP Review	2/1/2011	6/30/2013	\$700,000
2073		Inland Empire Utilities Agency	Policy Advisor	7/1/2012	6/30/2013	\$140,000
4600008890		CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	4/30/2010	6/30/2013	\$13,000,000

TASK ORDERS: DELTA PLAN (CH2M HILL) - Contract No. 4600008890

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	complete	\$99,269
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	complete	\$496,690
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	complete	\$533,599
Task Order 4		Interim Plan Development	6/30/2010	complete	\$309,761
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	complete	\$753,038
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	complete	\$314,160
Task Order 7		Website Maintenance and Support	10/29/2010	complete	\$304,002
Task Order 8		Finance Plan Development	11/30/2010	6/30/2013	\$514,254
Task Order 9		Phase 2 Website Development	11/30/2011	complete	\$88,264
Task Order 10		Governance Plan and Policy Development	11/30/2010	complete	\$196,579
Task Order 11		Draft Delta Plan Preparation	11/30/2010	complete	\$454,795
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	complete	\$228,618
Task Order 13		Public Communication and Engagement Activities	11/30/2010	complete	\$416,096
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	complete	\$1,065,222
Task Order 16		Report	11/30/2010	complete	\$129,133
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	complete	\$1,952,910
Task Order 20		Project Management	11/30/2010	6/30/2013	\$472,475
Task Order 21		Communication support for the Delta Plan	5/16/2011	6/30/2013	\$759,569
Task Order 26		Preparation of the Final Environmental Impact Report	11/30/2010	6/30/2013	\$969,515
Task Order 27		Preparation of the Final Delta Plan	11/30/2010	6/30/2013	\$789,656
Task Order 28		Graphics Approach and Support for Council Communications	12/21/2012	complete	\$68,615
Task Order 29		Public Communication and Engagement Activities	8/1/2011	complete	\$518,461
Task Order 30		Support For Council Administrative Record Preparation	8/1/2011	6/30/2013	\$168,995
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/2011	6/30/2013	\$307,905
Task Order 32		Support For Final Delta Plan Rulemaking Process	8/1/2011	6/30/2013	\$440,154
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/2011	complete	\$173,155
Task Order 34		Graphics Approach and Support for Council Communications	7/24/2012	6/30/2013	\$50,000
CH2M HILL - TASK ORDER TOTALS					\$12,574,891

TASK ORDERS: DELTA PLAN (ARCADIS) - Contract No. 2029

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Coordination & Dev of Work Plan	4/21/2011	complete	\$9,000
Task Order 2		BDCP Comment Letters and Work Group Participation	5/10/2011	complete	\$59,330
Task Order 3		Review of BDCP Administrative Draft EIR/EIS Documents	2/3/2012	6/30/2013	\$227,918
ARCADIS - TASK ORDER TOTALS					\$296,248

RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
F10AC00875 (prior# 81410AJ100)		US Fish & Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program	6/1/2010	9/30/2013	\$141,240
R10AC20106		US Bureau of Reclamation	Delta Science Program services for Independent Science - BCDP	8/19/2010	6/30/2013	\$491,745
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000
DELTA PLAN						
4600009022	2	Dept of Water Resources	Delta Plan	11/15/2010	6/30/2014	\$14,000,000
PERFORMANCE AND OPERATIONS						
R12AP20506 (prior# R09AP20046)	2	US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	9/18/2009	6/30/2014	\$750,000

Footnote:

- 1 New Agreements approved or in progress within last 90 days.
- 2 Amended Agreements approved or in progress within last 90 days. **TIME EXTENSION**
- 3 Amended Agreements approved or in progress within last 90 days. **DOLLAR CHANGE**
- 4 Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.
- 5 **COUNCIL ACTION ITEM** – New/Amended Agreement that is \$500,000 or greater.